

CONSOLIDATED INCOME STATEMENT

For the year ended 31 December 2022

FORM B 02-DN/HN
Issued under Circular No. 202/2014/TT-BTC
dated 22 December 2014 of the Ministry of Finance

Unit: VND

ITEMS	Codes	Notes	Current year	Prior year
1. Gross revenue from goods sold and services rendered	01		18,744,713,575,383	12,881,680,840,632
2. Deductions	02		117,534,031,118	95,539,647,280
3. Net revenue from goods sold and services rendered (10=01-02)	10	28	18,627,179,544,265	12,786,141,193,352
4. Cost of sales	11	28	10,788,959,662,813	8,000,602,438,317
5. Gross profit from goods sold and services rendered (20=10-11)	20	28	7,838,219,881,452	4,785,538,755,035
6. Financial income	21	30	365,063,532,585	175,513,945,627
7. Financial expenses	22	31	85,257,284,733	74,648,067,031
- In which: Interest expense	23		64,787,709,845	69,266,472,919
8. Share of net profit from joint-ventures, associates	24		2,662,097,523	2,503,197,142
9. Selling expenses	25	32	977,707,327,576	817,762,955,253
10. General and administration expenses	26	32	556,278,720,793	424,973,596,372
11. Operating profit (30=20+(21-22)+24-(25+26))	30		6,586,702,178,458	3,646,171,279,148
12. Other income	31		21,118,924,268	155,255,174,993
13. Other expenses	32		2,239,166,716	1,955,231,521
14. Profit from other activities (40=31-32)	40		18,879,757,552	153,299,943,472
15. Accounting profit before tax (50=30+40)	50		6,605,581,936,010	3,799,471,222,620
16. Current corporate income tax expense	51	33	1,129,400,312,150	605,412,217,929
17. Deferred corporate tax (income)/expense	52	33	(108,709,662,383)	22,542,704,132
18. Net profit after corporate income tax (60=50-51-52)	60		5,584,891,286,243	3,171,516,300,559
In which:				
18.1 Profit after tax attributable to Parent Company	61		5,564,877,377,993	3,117,133,794,101
18.2 Profit after tax attributable to non-controlling shareholders	62		20,013,908,250	54,382,506,458
19. Basic earnings per share	70	34	13,897	7,324

Tran Xuan Thao
Preparer

Vo Ngoc Phuong
Chief AccountantLe Cu Tan
Chief Executive Officer

28 February 2023